2025-2026 Services and Activities Expenditures

Annually, the **Services and Activities (S&A) Fee Committee** at each institution of higher education, in coordination with the administration of the institution of higher education, shall post S&A fee expenditure information for the prior academic year on the college or university website so that information is clearly visible and easily accessible to students and the public. At a minimum, the S&A fee budget information must include all the major categories of expenditure and the amounts expended in each category.

Salary & Wages	$542,364.76
Benefits	$117,326.00
Supplies & Materials	$88,157.10
Contracted Services	$10,813.39
Travel	$5,442.17
Other Expenses	$9,450.47
TOTAL	**$773,553.89**

Programs Reported:

- Art Gallery
- Campus Recreation
- Clubs & Activities Program
- Food Pantry
- Intramurals / Game Room
- Phi Theta Kappa (PTK)
- Student Engagement & Retention
- Student Leadership
- Student Life Operations
- Student Tutoring Support Services
- United Student Association
- Veteran's Student Center
- Wellness Center
- Wellness Center Operations